

	Actual 2009	Actual 2010	Percentage Increase/ (-)Decrease	Adopted Budget 2011	Amended Budget 2011	Proposed Budget 2012	Dollar Amount Increase/ Increase/ (Decrease)	Percentage Increase/ (-)Decrease
Fund 309 - Capital Project Fund - Burns Road Improvements								
309.0900.519.3170	-	-		-	-	-	-	
309.0900.519.6900	37,113	-	-100.00%	-	-	-	-	
309.0900.519.7110	445,000	445,000	0.00%	465,000	465,000	-	(465,000)	-100.00%
309.0900.519.7210	257,803	246,678	-4.32%	234,440	234,440	-	(234,440)	-100.00%
309.0900.519.9900	-	-		-	-	-	-	
309.0900.519.9901	-	-		-	-	-	-	
309.0900.519.9920	-	-		-	-	-	-	
Total - Burns Road Improvements Capital Project Fund	\$ 739,915	\$ 691,678	-6.52%	\$ 699,440	\$ 699,440	\$ -	(699,440)	-100.00%

FY 2012 per GASB 54, fund was consolidated into the General Fund