

	Actual 2009	Actual 2010	Percentage Increase/ (-)Decrease	Adopted Budget 2011	Amended Budget 2011	Proposed Budget 2012	Dollar Amount Increase/ Increase/ (Decrease)	Percentage Increase/ (-)Decrease
Fund 308 - Capital Project Fund - PGA Flyover								
308.0900.519.3150 PROFESSIONAL SERVICES - OTHER	-	-		-	-	-	-	
308.0900.519.3400 CONTRACTUAL SERVICES	-	-		-	-	-	-	
308.0900.519.4320 ELECTRICITY	27,823	23,961	-13.88%	30,000	30,000	-	(30,000)	-100.00%
308.0900.519.4600 REPAIR & MAINTENANCE	273,642	203,713	-25.56%	307,600	307,600	-	(307,600)	-100.00%
308.0900.519.6400 EQUIPMENT	-	-		-	-	-	-	
308.0900.519.7110 PRINCIPAL - DEBT	180,000	185,000	2.78%	185,000	185,000	-	(185,000)	-100.00%
308.0900.519.7210 INTEREST - DEBT	104,193	99,693	-4.32%	94,605	94,605	-	(94,605)	-100.00%
308.0900.519.8100 CONTRIBUTIONS TO FDOT	-	-		-	-	-	-	
308.0900.519.9100 TRANSFER OUT	160,000	-	-100.00%	-	-	-	-	
308.0900.519.9900 COSTS OF ISSUANCE	-	-		-	-	-	-	
308.0900.519.9901 ADVANCE REFUNDING	-	-		-	-	-	-	
308.0900.519.9920 UNDESIGNATED RESERVES	-	-		-	-	-	-	
308.0900.519.9921 DESIGNATED RESERVES	-	-		-	-	-	-	
Total PGA Flyover Capital Project Fund	\$ 745,657	\$ 512,366	-31.29%	\$ 617,205	\$ 617,205	\$ -	(617,205)	-100.00%

FY 2012 per GASB 54, fund was consolidated into the General Fund