

Actual 2009	Actual 2010	Percentage Increase/ (-)Decrease	Adopted Budget 2011	Amended Budget 2011	Proposed Budget 2012	Dollar Amount Increase/ (Decrease)	Percentage Increase/ (-)Decrease
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**Fund 304 - Art Impact Fund**

304.0700.515.5210	GENERAL OPERATING SUPPLIES	-	-	-	-	-	-
304.1400.515.3150	PROFESSIONAL SERVICES - OTHER	55,400	-	-	-	-	-
304.1400.515.4600	REPAIR & MAINTENANCE	-	17,781	-	-	-	-
304.1400.515.5200	MATERIALS AND SUPPLIES	-	-	-	-	-	-
304.1400.515.6420	CONTROLLED CAPITAL - TYPE PROPERTY	-	-	-	-	-	-
304.1400.515.6900	CIP	-	69,935	-	45,000	-	-
304.1400.515.8100	CONTRIBUTIONS TO FDOT	-	-	-	-	-	-
304.1400.515.9920	UNDESIGNATED RESERVES	-	-	-	-	-	-
<b>Total Art Impact Fund</b>		<b>\$ 55,400</b>	<b>\$ 87,717</b>	<b>\$ -</b>	<b>\$ 45,000</b>	<b>\$ -</b>	<b>-</b>