

	Actual 2009	Actual 2010	Percentage Increase/ (-)Decrease	Adopted Budget 2011	Amended Budget 2011	Proposed Budget 2012	Dollar Amount Increase/ (Decrease)	Percentage Increase/ (-)Decrease
<b>Fund 302 - Impact Fee Fund - Police</b>								
302.1000.521.3150	PROFESSIONAL SERVICES - OTHER	1,192	2,572	115.80%	-	-	-	-
302.1000.521.4600	REPAIR & MAINTENANCE	-	-	-	-	-	-	-
302.1000.521.4650	MAINTENANCE CONTRACTS	-	-	-	-	-	-	-
302.1000.521.5200	MATERIALS & SUPPLIES	11,191	2,007	-82.07%	-	-	-	-
302.1000.521.6400	EQUIPMENT	-	-	-	-	-	-	-
302.1000.512.6420	CONTROLLED CAPITAL - TYPE PROPERTY	186,446	-	-100.00%	-	-	-	-
302.1000.521.6900	CIP	119,413	940,461	687.57%	-	3,269,673	-	-
302.1000.521.9100	TRANSFER OUT	-	-	-	-	-	-	-
302.1000.521.9920	UNDESIGNATED RESERVES	-	-	-	-	-	-	-
<b>Total Police Impact Fund</b>		<b>\$ 318,242</b>	<b>\$ 945,040</b>	<b>196.96%</b>	<b>\$ -</b>	<b>\$ 3,269,673</b>	<b>\$ -</b>	<b>-</b>