

Actual 2009	Actual 2010	Percentage Increase/ (-)Decrease	Adopted Budget 2011	Amended Budget 2011	Proposed Budget 2012	Dollar Amount Increase/ (Decrease)	Percentage Increase/ (-)Decrease
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Fund 305 - Impact Fee Fund - Road

305.0900.541.3150	PROFESSIONAL SERVICES - OTHER	9,507	17,849	87.75%	-	-	-	-	
305.0900.541.6900	CIP	2,738,305	706,711	-74.19%	500,000	2,303,904	-	(500,000)	
305.0900.541.8110	AID TO PRIVATE ORGANIZATIONS	-	-		-	-	-	-	
305.0900.541.9100	TRANSFER OUT	702,373	691,677	-1.52%	699,440	699,440	700,490	1,050	0.15%
305.0900.541.9920	UNDESIGNATED RESERVES	-	-		-	-	-	-	
305.0900.541.9921	DESIGNATED RESERVES	-	-		-	-	-	-	
Total Road Impact Fund		\$ 3,450,185	\$ 1,416,237	-58.95%	\$ 1,199,440	\$ 3,003,344	\$ 700,490	\$ (498,950)	-41.60%

Budget Preparation Document Edit List
CITY OF PALM BEACH GARDENS



Reference : 810

Description : 305.0900 Road Impact

Document No: 703

DEPT REQUEST : 305.0900.541.9100 TRANSFER OUT

	<u>Qty</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Amount</u>
(1)	0.00		0.00	700,490.00
	Transfer to GF for Burn's Road debt service			
			Total :	<u>700,490.00</u>