

Actual 2009	Actual 2010	Percentage Increase/ (-)Decrease	Adopted Budget 2011	Amended Budget 2011	Proposed Budget 2012	Dollar Amount Increase/ (Decrease)	Percentage Increase/ (-)Decrease
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Fund 002 - Police Training

002.1000.521.3710	SEMINAR & CONFERENCE	-	149		-	-	-	-
002.1000.521.3810	TRAINING & EDUCATION	10,149	8,375	-17.48%	5,000	5,000	6,000	1,000 20.00%
002.1000.521.3812	TRAINING & EDUCATION-FINGERPRINTING	1,250	-	-100.00%			-	
002.1000.521.4010	TRAVEL AND PER DIEM	4,912	2,416	-50.82%	5,000	5,000	6,000	1,000
002.1000.521.4012	TRAVEL - FINGERPRINTING	-	-				-	-
002.1000.521.9920	UNDESIGNATED RESERVES	-	-				-	-
002.1000.521.9921	DESIGNATED RESERVES	-	-				-	-
Total Police Training Fund		\$ 16,311	\$ 10,940	-32.93%	\$ 10,000	\$ 10,000	\$ 12,000	\$ 2,000 20.00%

Budget Preparation Document Edit List
CITY OF PALM BEACH GARDENS



Reference : 795

Description : 002.1000 PD Training

Document No: 688

DEPT REQUEST : 002.1000.521.3810 TRAINING AND EDUCATION

	<u>Qty</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Amount</u>
(1)	0.00		0.00	6,000.00
	2nd Dollar training funds			
			Total :	<u>6,000.00</u>

DEPT REQUEST : 002.1000.521.4010 TRAVEL AND PER DIEM

	<u>Qty</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Amount</u>
(1)	0.00		0.00	6,000.00
	Associated travel costs with 2nd Dollar training funds			
			Total :	<u>6,000.00</u>