

Scripps Phase II/Briger DRI (Ad Valorem Taxes by Phase, Residential Use and Taxing Authority)

Phase 1	SF-150 du	P. B. Gardens	Ad Val Rev	Ad Val Rev/1000
2009	0	5	0	0
2010	23400000	5	122850000	312228
2011	35100000	5	184275000	468343
2012	46800000	5	245700000	624457
2013	58500000	5	307125000	780571
Sub Total	163800000	5	859950000	859950
Phase 2 SF-150 du				
2014	87750000	5	46087500	
2015	97500000	5	51187500	511875
2016	107250000	5	56306250	563063
2017	117000000	5	61425000	614250
2018	117000000	5	61425000	614250
Sub Total	528500000	5	276412500	2764125
Phase 3 SF-150 du				
2019	146250000	5	767812500	767813
2020	156000000	5	819000000	819000
2021	165750000	5	870187500	870188
2022	175500000	5	921375000	921375
2023	175500000	5	921375000	921375
Sub Total	819000000	5	4299750000	4299750
Phase 4 SF-150 du				
2024	204750000	5	1074937500	1074938
2025	214500000	5	1126125000	1126125
2026	224250000	5	1177312500	1177313
2027	234000000	5	1228500000	1228500
2028	234000000	5	1228500000	1228500
Sub Total	1111500000	5	5835375000	5835375

Phase 1	MF/FR-350 du	P. B. Gardens	Ad Val Rev	Ad Val Rev/1000
2009	0	5	0	0
2010	52500000	5	275625000	275625
2011	52500000	5	275625000	275625
2012	52500000	5	275625000	275625
2013	52500000	5	275625000	275625
Sub Total	210000000	5	1102500000	1102500
Phase 2 MF/FR-350 du				
2014	52500000	5	0	0
2015	52500000	5	275625000	275625
2016	52500000	5	275625000	275625
2017	52500000	5	275625000	275625
2018	52500000	5	275625000	275625
Sub Total	262500000	5	1102500000	1102500
Phase 3 MF-0 du				
2019	52500000	5	275625000	275625
2020	52500000	5	275625000	275625
2021	52500000	5	275625000	275625
2022	52500000	5	275625000	275625
2023	52500000	5	275625000	275625
Sub Total	262500000	5	1378125000	1378125
Phase 4 MF-0 du				
2024	52500000	5	275625000	275625
2025	52500000	5	275625000	275625
2026	52500000	5	275625000	275625
2027	52500000	5	275625000	275625
2028	52500000	5	275625000	275625
Sub Total	262500000	5	1378125000	1378125

Phase 1	MF/FS-300 du	P. B. Gardens	Ad Val Rev	Ad Val Rev/1000
2009	0	5	0	0
2010	18000000	5	94500000	94500
2011	27000000	5	141750000	141750
2012	36000000	5	189000000	189000
2013	45000000	5	236250000	236250
Sub Total	126000000	5	661500000	661500
Phase 2 MF/FS-350 du				
2014	52500000	5	275625000	275625
2015	67500000	5	354375000	354375
2016	82500000	5	433125000	433125
2017	97500000	5	511875000	511875
2018	97500000	5	511875000	511875
Sub Total	397500000	5	2086875000	2086875
Phase 3 MF/FS-350 du				
2019	105000000	5	551250000	551250
2020	120000000	5	630000000	630000
2021	135000000	5	708750000	708750
2022	150000000	5	787500000	787500
2023	150000000	5	787500000	787500
Sub Total	660000000	5	3465000000	3465000
Phase 4 MF/FS-400 du				
2024	165000000	5	866250000	866250
2025	180000000	5	945000000	945000
2026	195000000	5	1023750000	1023750
2027	210000000	5	1102500000	1102500
2028	210000000	5	1102500000	1102500
Sub Total	960000000	5	5040000000	5040000

Phase 1	SF&MF-800 du	P. B. Gardens	Ad Val Rev	Ad Val Rev/1000
2009	0	5	0	0
2010	93900000	5	492975000	492975
2011	114600000	5	601650000	601650
2012	135300000	5	710325000	710325
2013	156000000	5	819000000	819000
Sub Total	498800000	5	2623950000	2623950
Phase 2 SF&MF-800 du				
2014	192750000	5	736312500	736313
2015	217500000	5	1141875000	1141875
2016	242250000	5	1271812500	1271813
2017	267000000	5	1401750000	1401750
2018	267000000	5	1401750000	1401750
Sub Total	1186500000	5	5953500000	5953500
Phase 3 SF&MF-800 du				
2019	303750000	5	1594687500	1594688
2020	328500000	5	1724625000	1724625
2021	353250000	5	1854562500	1854563
2022	378000000	5	1984500000	1984500
2023	378000000	5	1984500000	1984500
Sub Total	1741500000	5	9142875000	9142875
Phase 4 SF&MF-800 du				
2024	422250000	5	2216812500	2216813
2025	447000000	5	2346750000	2346750
2026	471750000	5	2476687500	2476688
2027	496500000	5	2606625000	2606625
2028	496500000	5	2606625000	2606625
Sub Total	2334000000	5	12253500000	12253500

Phase 1	SF-150 du	P. B. County	Ad Val Rev	Ad Val Rev/1000
2009	0	4	0	0
2010	23400000	4	93132000	312228
2011	35100000	4	139698000	468343
2012	46800000	4	186264000	624457
2013	58500000	4	232830000	780571
Sub Total	163800000	4	651924000	651924
Phase 2 SF-150 du				
2014	87750000	4	349245000	
2015	97500000	4	388050000	388050
2016	107250000	4	426855000	426855
2017	117000000	4	465660000	465660
2018	117000000	4	465660000	465660
Sub Total	528500000	4	2095470000	2095470
Phase 3 SF-150 du				
2019	146250000	4	582075000	582075
2020	156000000	4	620880000	620880
2021	165750000	4	659685000	659685
2022	175500000	4	698490000	698490
2023	175500000	4	698490000	698490
Sub Total	819000000	4	3259620000	3259620
Phase 4 SF-150 du				
2024	204750000	4	814905000	814905
2025	214500000	4	853710000	853710
2026	224250000	4	892515000	892515
2027	234000000	4	931320000	931320
2028	234000000	4	931320000	931320
Sub Total	1111500000	4	4423770000	4423770

Phase 1	MF/FR-350 du	P. B. County	Ad Val Rev	Ad Val Rev/1000
2009	0	4	0	0
2010	52500000	4	208950000	208950
2011	52500000	4	208950000	208950
2012	52500000	4	208950000	208950
2013	52500000	4	208950000	208950
Sub Total	210000000	4	835800000	835800
Phase 2 MF/FR-350 du				
2014	52500000	4	0	0
2015	52500000	4	208950000	208950
2016	52500000	4	208950000	208950
2017	52500000	4	208950000	208950
2018	52500000	4	208950000	208950
Sub Total	262500000	4	835800000	835800
Phase 3 MF-0 du				
2019	52500000	4	208950000	208950
2020	52500000	4	208950000	208950
2021	52500000	4	208950000	208950
2022	52500000	4	208950000	208950
2023	52500000	4	208950000	208950
Sub Total	262500000	4	1044750000	1044750
Phase 4 MF-0 du				
2024	52500000	4	208950000	208950
2025	52500000	4	208950000	208950
2026	52500000	4	208950000	208950
2027	52500000	4	208950000	208950
2028	52500000	4	208950000	208950
Sub Total	262500000	4	1044750000	1044750

Phase 1	MF/FS-300 du	P. Beach County	Ad Val Rev	Ad Val Rev/1000
2009	0	4	0	0
2010	18000000	4	71640000	71640
2011	27000000	4	107460000	107460
2012	36000000	4	143280000	143280
2013	45000000	4	179100000	179100
Sub Total	126000000	4	501480000	501480
Phase 2 MF/FS-350 du				
2014	52500000	4	208950000	208950
2015	67500000	4	268650000	268650
2016	82500000	4	328350000	328350
2017	97500000	4	388050000	388050
2018	97500000	4	388050000	388050
Sub Total	397500000	4	1582050000	1582050
Phase 3 MF/FS-350 du				
2019	105000000	4	417900000	417900
2020	120000000	4	477600000	477600
2021	135000000	4	537300000	537300
2022	150000000	4	597000000	597000
2023	150000000	4	597000000	597000
Sub Total	660000000	4	2626800000	2626800
Phase 4 MF/FS-400 du				
2024	165000000	4	656700000	656700
2025	180000000	4	716400000	716400
2026	195000000	4	776100000	776100
2027	210000000	4	835800000	835800
2028	210000000	4	835800000	835800
Sub Total	960000000	4	3820800000	3820800

Phase 1	SF&MF-800 du	P. B. County	Ad Val Rev	Ad Val Rev/1000
2009	0	4	0	0
2010	93900000	4	373722000	373722
2011	114600000	4	456108000	456108
2012	135300000	4	538494000	538494
2013	156000000	4	620880000	620880
Sub Total	498800000	4	1989204000	1989204
Phase 2 SF&MF-800 du				
2014	192750000	4	558195000	558195
2015	217500000	4	865650000	865650
2016	242250000	4	964155000	964155
2017	267000000	4		

Scripps Phase II/Briger DRI (Ad Valorem Taxes by Phase, Residential Use and Taxing Authority)

Phase	SF-150 du	Schools	Ad Val Rev	Ad Val Rev/1000
Phase 1	SF-150 du			
2009	0	7	0	0
2010	23400000	7	172224000	312228
2011	35100000	7	258326000	468343
2012	46800000	7	344448000	624457
2013	58500000	7	430560000	780571
Sub-Total	163800000	7	1205568000	1205568
Phase 2	SF-150 du			
2014	87750000	7	645840000	
2015	97500000	7	717600000	717600
2016	107250000	7	789360000	789360
2017	117000000	7	861120000	861120
2018	117000000	7	861120000	861120
Sub-Total	526500000	7	3875040000	3875040
Phase 3	SF-150 du			
2019	146250000	7	1076400000	1076400
2020	156000000	7	1148160000	1148160
2021	165750000	7	1219920000	1219920
2022	175500000	7	1291680000	1291680
2023	175500000	7	1291680000	1291680
Sub-Total	819000000	7	6027840000	6027840
Phase 4	SF-150 du			
2024	204750000	7	1508960000	1508960
2025	214500000	7	1578720000	1578720
2026	224250000	7	1650480000	1650480
2027	234000000	7	1722240000	1722240
2028	234000000	7	1722240000	1722240
Sub-Total	1111500000	7	8180640000	8180640

Phase	MF/FR-350 du	Schools	Ad Val Rev	Ad Val Rev/1000
Phase 1	MF/FR-350 du			
2009	0	7	0	0
2010	52500000	7	386400000	386400
2011	52500000	7	386400000	386400
2012	52500000	7	386400000	386400
2013	52500000	7	386400000	386400
Sub-Total	210000000	7	1545600000	1545600
Phase 2	MF/FR-350 du			
2014	52500000	7	0	0
2015	52500000	7	386400000	386400
2016	52500000	7	386400000	386400
2017	52500000	7	386400000	386400
2018	52500000	7	386400000	386400
Sub-Total	262500000	7	1545600000	1545600
Phase 3	MF-0 du			
2019	52500000	7	386400000	386400
2020	52500000	7	386400000	386400
2021	52500000	7	386400000	386400
2022	52500000	7	386400000	386400
2023	52500000	7	386400000	386400
Sub-Total	262500000	7	1932000000	1932000
Phase 4	MF-0 du			
2024	52500000	7	386400000	386400
2025	52500000	7	386400000	386400
2026	52500000	7	386400000	386400
2027	52500000	7	386400000	386400
2028	52500000	7	386400000	386400
Sub-Total	262500000	7	1932000000	1932000

Phase	MF/FS-300 du	Schools	Ad Val Rev	Ad Val Rev/1000
Phase 1	MF/FS-300 du			
2009	0	7	0	0
2010	18000000	7	132480000	132480
2011	27000000	7	198720000	198720
2012	36000000	7	264960000	264960
2013	45000000	7	331200000	331200
Sub-Total	126000000	7	927360000	927360
Phase 2	MF/FS-350 du			
2014	52500000	7	386400000	386400
2015	67500000	7	496800000	496800
2016	82500000	7	607200000	607200
2017	97500000	7	717600000	717600
2018	97500000	7	717600000	717600
Sub-Total	397500000	7	2925600000	2925600
Phase 3	MF/FS-350 du			
2019	105000000	7	772800000	772800
2020	120000000	7	883200000	883200
2021	135000000	7	993600000	993600
2022	150000000	7	1104000000	1104000
2023	150000000	7	1104000000	1104000
Sub-Total	660000000	7	4857600000	4857600
Phase 4	MF/FS-400 du			
2024	165000000	7	1214400000	1214400
2025	180000000	7	1324800000	1324800
2026	195000000	7	1435200000	1435200
2027	210000000	7	1545600000	1545600
2028	210000000	7	1545600000	1545600
Sub-Total	960000000	7	7065600000	7065600

Phase	SF&MF-800 du	Schools	Ad Val Rev	Ad Val Rev/1000
Phase 1	SF&MF-800 du			
2009	0	7	0	0
2010	93900000	7	691104000	691104
2011	114600000	7	843456000	843456
2012	135300000	7	995808000	995808
2013	156000000	7	1148160000	1148160
Sub-Total	498800000	7	3678528000	3678528
Phase 2				
2014	192750000	7	1032240000	1032240
2015	217500000	7	1608000000	1608000
2016	242250000	7	1782960000	1782960
2017	267000000	7	1965120000	1965120
2018	267000000	7	1965120000	1965120
Sub-Total	1186500000	7	8346240000	8346240
Phase 3				
2019	303750000	7	2235600000	2235600
2020	328500000	7	2417760000	2417760
2021	353250000	7	2599920000	2599920
2022	378000000	7	2782080000	2782080
2023	378000000	7	2782080000	2782080
Sub-Total	1741500000	7	12817440000	12817440
Phase 4				
2024	422250000	7	3107760000	3107760
2025	447000000	7	3289920000	3289920
2026	471750000	7	3472080000	3472080
2027	496500000	7	3654240000	3654240
2028	496500000	7	3654240000	3654240
Sub-Total	2334000000	7	17178240000	17178240

Phase	SF-150 du	SFWM	Ad Val Rev	Ad Val Rev/1000
Phase 1	SF-150 du	SFWM		
2009	0	1	0	0
2010	23400000	1	14508000	312228
2011	35100000	1	21762000	468343
2012	46800000	1	29016000	624457
2013	58500000	1	36270000	780571
Sub-Total	163800000	1	101556000	101556
Phase 2	SF-150 du			
2014	87750000	1	54405000	
2015	97500000	1	60450000	60450
2016	107250000	1	66495000	66495
2017	117000000	1	72540000	72540
2018	117000000	1	72540000	72540
Sub-Total	526500000	1	326430000	326430
Phase 3	SF-150 du			
2019	146250000	1	90675000	90675
2020	156000000	1	96720000	96720
2021	165750000	1	102765000	102765
2022	175500000	1	108810000	108810
2023	175500000	1	108810000	108810
Sub-Total	819000000	1	507780000	507780
Phase 4	SF-150 du			
2024	204750000	1	126945000	126945
2025	214500000	1	132990000	132990
2026	224250000	1	139035000	139035
2027	234000000	1	145080000	145080
2028	234000000	1	145080000	145080

Phase	MF/FR-350 du	SFWM	Ad Val Rev	Ad Val Rev/1000
Phase 1	MF/FR-350 du	SFWM		
2009	0	1	0	0
2010	52500000	1	32550000	32550
2011	52500000	1	32550000	32550
2012	52500000	1	32550000	32550
2013	52500000	1	32550000	32550
Sub-Total	210000000	1	130200000	130200
Phase 2	MF/FR-350 du			
2014	52500000	1	0	0
2015	52500000	1	32550000	32550
2016	52500000	1	32550000	32550
2017	52500000	1	32550000	32550
2018	52500000	1	32550000	32550
Sub-Total	262500000	1	130200000	130200
Phase 3	MF-0 du			
2019	52500000	1	32550000	32550
2020	52500000	1	32550000	32550
2021	52500000	1	32550000	32550
2022	52500000	1	32550000	32550
2023	52500000	1	32550000	32550
Sub-Total	262500000	1	162750000	162750
Phase 4	MF-0 du			
2024	52500000	1	32550000	32550
2025	52500000	1	32550000	32550
2026	52500000	1	32550000	32550
2027	52500000	1	32550000	32550
2028	52500000	1	32550000	32550

Phase	MF/FS-300 du	SFWM	Ad Val Rev	Ad Val Rev/1000
Phase 1	MF/FS-300 du	SFWM		
2009	0	1	0	0
2010	18000000	1	11160000	11160
2011	27000000	1	16740000	16740
2012	36000000	1	22320000	22320
2013	45000000	1	27900000	27900
Sub-Total	126000000	1	78120000	78120
Phase 2	MF/FS-350 du			
2014	52500000	1	32550000	32550
2015	67500000	1	41850000	41850
2016	82500000	1	51150000	51150
2017	97500000	1	60450000	60450
2018	97500000	1	60450000	60450
Sub-Total	397500000	1	246450000	246450
Phase 3	MF/FS-350 du</			

Scripps Phase II/Briger DRI (Ad Valorem Taxes by Phase, Residential Use and Taxing Authority)

Sub-Total 1111500000 1 689130000 689130 Sub-Total 262500000 1 162750000 162750 Sub-Total 960000000 1 595200000 595200 Sub-Total 2334000000 1 1447080000 1447080

Phase	Phase 1	Phase 2	Phase 3	Phase 4	Sub-Total	Phase 1	Phase 2	Phase 3	Phase 4	Sub-Total	Phase 1	Phase 2	Phase 3	Phase 4	Sub-Total	Phase 1	Phase 2	Phase 3	Phase 4	Sub-Total	
Category	SF-150 du	SF-150 du	SF-150 du	SF-150 du	SF-150 du	MF/FR-350 du	MF/FR-350 du	MF/FR-350 du	MF/FR-350 du	MF/FR-350 du	MF/FS-300 du	MF/FS-350 du	MF/FS-350 du	MF/FS-400 du	MF/FS-400 du	SF&MF-800 du	SF&MF-800 du	SF&MF-800 du	SF&MF-800 du	SF&MF-800 du	SF&MF-800 du
Library	Library	Library	Library	Library	Library	Library	Library	Library	Library	Library	Library	Library	Library	Library	Library	Library	Library	Library	Library	Library	Library
Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev
Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000
2009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010	23400000	12836000	18954000	25272000	312228	52500000	28350000	28350000	28350000	28350	18000000	9720000	9720000	14580000	14580	93000000	50700000	50700000	50700000	50706	50706
2011	35100000	18954000	25272000	312228	468343	52500000	28350000	28350000	28350	27000000	14580000	14580	14580000	14580	114600000	61884000	61884000	61884000	61884	61884	61884
2012	46800000	25272000	312228	468343	624457	52500000	28350000	28350000	28350	36000000	19440000	19440	19440000	19440	135300000	73062000	73062000	73062000	73062	73062	73062
2013	58500000	31590000	780571	8424000	780571	52500000	28350000	28350000	28350	45000000	24300000	24300	24300000	24300	156000000	84240000	84240000	84240000	84240	84240	84240
Sub-Total	163800000	88452000	88452	88452	88452	210000000	113400000	1134000	1134000	1134000	126000000	6804000	6804000	6804000	499800000	269892000	269892000	269892000	269892	269892	269892
2014	87750000	47385000	52650000	57915000	63180	52500000	28350000	28350	28350	52500000	28350000	28350	28350000	28350	192750000	75735000	75735000	75735000	75735	75735	75735
2015	97500000	52650000	57915000	63180	63180	52500000	28350000	28350	28350	67500000	36450000	36450	36450000	36450	217500000	117450000	117450000	117450000	117450	117450	117450
2016	107250000	57915000	63180	63180	63180	52500000	28350000	28350	28350	82500000	44550000	44550	44550000	44550	242250000	130815000	130815000	130815000	130815	130815	130815
2017	117000000	63180000	63180	63180	63180	52500000	28350000	28350	28350	97500000	52650000	52650	52650000	52650	267000000	144180000	144180000	144180000	144180	144180	144180
2018	117000000	63180000	63180	63180	63180	52500000	28350000	28350	28350	97500000	52650000	52650	52650000	52650	267000000	144180000	144180000	144180000	144180	144180	144180
Sub-Total	526500000	284310000	284310	284310	284310	262500000	113400000	1134000	1134000	397500000	214650000	2146500	214650000	2146500	1186500000	612360000	612360000	612360000	612360	612360	612360
2019	146250000	78975000	84240	89505000	94770	52500000	28350000	28350	28350	105000000	56700000	56700	56700000	56700	303750000	164025000	164025000	164025000	164025	164025	164025
2020	156000000	84240000	89505000	94770	94770	52500000	28350000	28350	28350	120000000	64800000	64800	64800000	64800	328500000	177390000	177390000	177390000	177390	177390	177390
2021	165750000	89505000	94770	94770	94770	52500000	28350000	28350	28350	135000000	72900000	72900	72900000	72900	353250000	190755000	190755000	190755000	190755	190755	190755
2022	175500000	94770000	94770	94770	94770	52500000	28350000	28350	28350	150000000	81000000	81000	81000000	81000	378000000	204120000	204120000	204120000	204120	204120	204120
2023	175500000	94770000	94770	94770	94770	52500000	28350000	28350	28350	150000000	81000000	81000	81000000	81000	378000000	204120000	204120000	204120000	204120	204120	204120
Sub-Total	819000000	442260000	442260	442260	442260	262500000	141750000	1417500	1417500	660000000	356400000	3564000	356400000	3564000	1741500000	940410000	940410000	940410000	940410	940410	940410
2024	204750000	110565000	115830000	126360000	126360	52500000	28350000	28350	28350	165000000	89100000	89100	89100000	89100	422250000	228015000	228015000	228015000	228015	228015	228015
2025	214500000	115830000	126360	126360	126360	52500000	28350000	28350	28350	180000000	97200000	97200	97200000	97200	447000000	241380000	241380000	241380000	241380	241380	241380
2026	224250000	121095000	126360	126360	126360	52500000	28350000	28350	28350	195000000	105300000	105300	105300000	105300	471750000	254745000	254745000	254745000	254745	254745	254745
2027	234000000	126360000	126360	126360	126360	52500000	28350000	28350	28350	210000000	113400000	113400	113400000	113400	496500000	268110000	268110000	268110000	268110	268110	268110
2028	234000000	126360000	126360	126360	126360	52500000	28350000	28350	28350	210000000	113400000	113400	113400000	113400	496500000	268110000	268110000	268110000	268110	268110	268110
Sub-Total	1111500000	60210000	60210	60210	60210	262500000	141750000	1417500	1417500	960000000	518400000	5184000	518400000	5184000	2334000000	1260360000	1260360000	1260360000	1260360	1260360	1260360

Phase	Phase 1	Phase 2	Phase 3	Phase 4	Sub-Total	Phase 1	Phase 2	Phase 3	Phase 4	Sub-Total	Phase 1	Phase 2	Phase 3	Phase 4	Sub-Total	Phase 1	Phase 2	Phase 3	Phase 4	Sub-Total	
Category	SF-150 du	SF-150 du	SF-150 du	SF-150 du	SF-150 du	MF/FR-350 du	MF/FR-350 du	MF/FR-350 du	MF/FR-350 du	MF/FR-350 du	MF/FS-300 du	MF/FS-350 du	MF/FS-350 du	MF/FS-400 du	MF/FS-400 du	SF&MF-800 du	SF&MF-800 du	SF&MF-800 du	SF&MF-800 du	SF&MF-800 du	SF&MF-800 du
C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI	C/FIND/UID/PBCI
Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev	Ad Val Rev
Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000	Ad Val Rev/1000
2009	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2010	23400000	37440000	312228	468343	312228	52500000	84000000	84000	84000	84000	18000000	28800000	28800	28800	93000000	150240000	150240000	150240000	150240	150240	150240
2011	35100000	56160000	468343	624457	468343	52500000	84000000	84000	84000	84000	27000000	43200000	43200	43200	114600000	183360000	183360000	183360000	183360	183360	183360
2012	46800000	74880000	624457	89505000	624457	52500000	84000000	84000	84000	84000	36000000	57600000	57600	57600	135300000	216480000	216480000	216480000	216480	216480	216480
2013	58500000	93600000	780571	106920000	780571	52500000	84000000	84000	84000	84000	45000000	72000000	72000	72000	156000000	249600000	249600000	249600000	249600	249600	249600
Sub-Total	163800000	262080000	262080	262080	262080	210000000	336000000	336000	336000	336000	126000000	201600000	2016000	2016000	499800000	799680000	799680000	799680000	799680	799680	9671130
2014	87750000	140400000	156000000	171600000	156000	52500000	84000000	84000	84000	84000	52500000	84000000	84000	84000	192750000	224400000	224400000	224400000	224400	224400	224400
2015	97500000	156000000	171600000	187200000	171600	52500000	84000000	84000	84000	84000	67500000	108000000	108000	108000	217500000	348000000	348000000	348000000	348000	3480	

Scripps Phase II/Briger DRI (Ad Valorem Taxes by Phase, Residential Use and Taxing Authority)

2022	175500000	2	280800000	280800	2022	52500000	2	84000000	84000	2022	150000000	2	240000000	240000	2022	378000000	2	604800000	604800	
2023	175500000	2	280800000	280800	2023	52500000	2	84000000	84000	2023	150000000	2	240000000	240000	2023	378000000	2	604800000	604800	
Sub-Total	819000000	2	1310400000	1310400	Sub-Total	262500000	2	420000000	420000	Sub-Total	660000000	2	1056000000	1056000	Sub-Total	1741500000	2	2786400000	2786400	33688025
Phase 4	SF-150 du				Phase 4	MF-0 du				Phase 4	MF/FS-400 du				Phase 4					
2024	204750000	2	327600000	327600	2024	52500000	2	84000000	84000	2024	165000000	2	264000000	264000	2024	422250000	2	675600000	675600	
2025	214500000	2	343200000	343200	2025	52500000	2	84000000	84000	2025	180000000	2	288000000	288000	2025	447000000	2	715200000	715200	
2026	224250000	2	358800000	358800	2026	52500000	2	84000000	84000	2026	195000000	2	312000000	312000	2026	471750000	2	754800000	754800	
2027	234000000	2	374400000	374400	2027	52500000	2	84000000	84000	2027	210000000	2	336000000	336000	2027	496500000	2	794400000	794400	
2028	234000000	2	374400000	374400	2028	52500000	2	84000000	84000	2028	210000000	2	336000000	336000	2028	496500000	2	794400000	794400	
Sub-Total	1111500000	2	1778400000	1778400	Sub-Total	262500000	2	420000000	420000	Sub-Total	960000000	2	1536000000	1536000	Sub-Total	2334000000	2	3734400000	3734400	45162900

Ph 1 Total
 9671130
 Ph 2 Total
 21942900
 Ph 3 Total
 33698025
 Ph 4 Total
 45162900
 GR TOTAL-ALL PH
 110474955

All Phases-P. Beach Gardens
[29973825](#)

All Phases-P. Beach County
[22723014](#)

All Phases-Schools
[42020448](#)

All Phases-SFWMD
[3539766](#)

All Phases-Library
[3083022](#)

All Phases-CSC/FIND/JID/PBCHCD
[9134880](#)

Resid. All Phases-All Tax Districts
[110474955](#)

Resid. All Phases-All Res Types
[110474955](#)

Scrpps Phase II/Briger DRI (Ad Valorem Taxes by Phase, Non-Residential Land Use and Taxing Authority)

Phase 1	Hotel	PBG	Ad Val Rev	Ad Val Rev/1000
2009	0	5	0	0
2010	0	5	0	0
2011	27484800	5	144295200	144295
2012	27484800	5	144295200	144295
2013	27484800	5	144295200	144295
Sub-Total	82454400	43285800	432888	
Phase 2	Hotel	PBG	Ad Val Rev	Ad Val Rev/1000
2014	27484800	5	144295200	144295
2015	27484800	5	144295200	144295
2016	27484800	5	144295200	144295
2017	27484800	5	144295200	144295
2018	27484800	5	144295200	144295
Sub-Total	137424000	721476000	721476	
Phase 3	Hotel	PBG	Ad Val Rev	Ad Val Rev/1000
2019	27484800	5	144295200	144295
2020	27484800	5	144295200	144295
2021	27484800	5	144295200	144295
2022	27484800	5	144295200	144295
2023	27484800	5	144295200	144295
Sub-Total	137424000	721476000	721476	
Phase 4	Hotel	PBG	Ad Val Rev	Ad Val Rev/1000
2024	27484800	5	144295200	144295
2025	27484800	5	144295200	144295
2026	27484800	5	144295200	144295
2027	27484800	5	144295200	144295
2028	27484800	5	144295200	144295
Sub-Total	137424000	721476000	721476	

Phase 1	Office	PBG	Ad Val Rev	Ad Val Rev/1000
2009	0	5	0	0
2010	0	5	0	0
2011	23598400	5	123891600	123892
2012	23598400	5	123891600	123892
2013	23598400	5	123891600	123892
Sub-Total	70795200	371674800	371675	
Phase 2	Office	PBG	Ad Val Rev	Ad Val Rev/1000
2014	23598400	5	123891600	123892
2015	23598400	5	123891600	123892
2016	47577950	5	249784238	249784
2017	47577950	5	249784238	249784
2018	71557500	5	376768875	376767
Sub-Total	213910200	1123028500	1123029	
Phase 3	Office	PBG	Ad Val Rev	Ad Val Rev/1000
2019	71557500	5	376768875	376767
2020	71557500	5	376768875	376767
2021	95537050	5	501569513	501570
2022	95537050	5	501569513	501570
2023	119516600	5	627462150	627462
Sub-Total	453705700	2381954925	2381955	
Phase 4	Office	PBG	Ad Val Rev	Ad Val Rev/1000
2024	119516600	5	627462150	627462
2025	158670350	5	838269338	838269
2026	198824100	5	1048078525	1048077
2027	239977850	5	1259883713	1259884
2028	280131600	5	1470690900	1470691
Sub-Total	999120500	5245382625	5245383	

Phase 1	Biotech	PBG	Ad Val Rev	Ad Val Rev/1000
2009	0	5	0	0
2010	0	5	0	0
2011	0	5	0	0
2012	0	5	0	0
2013	75340800	5	395539200	395539
Sub-Total	75340800	395539200	395539	
Phase 2	Biotech	PBG	Ad Val Rev	Ad Val Rev/1000
2014	75340800	5	395539200	395539
2015	75340800	5	395539200	395539
2016	125894700	5	660947175	660947
2017	125894700	5	660947175	660947
2018	151171650	5	793651163	793651
Sub-Total	53642650	2906623913	2906624	
Phase 3	Biotech	PBG	Ad Val Rev	Ad Val Rev/1000
2019	151171650	5	793651163	793651
2020	151171650	5	793651163	793651
2021	201725550	5	1059059138	1059059
2022	201725550	5	1059059138	1059059
2023	227002500	5	1191763125	1191763
Sub-Total	932796900	4897183725	4897184	
Phase 4	Biotech	PBG	Ad Val Rev	Ad Val Rev/1000
2024	302343300	5	1587302325	1587302
2025	377884100	5	1982841525	1982842
2026	428238000	5	2248249500	2248250
2027	478791900	5	2513657475	2513657
2028	504688850	5	2646361463	2646361
Sub-Total	2091126150	10978412288	10978412	

Phase 1	Retail	PBG	Ad Val Rev	Ad Val Rev/1000
2009	0	5	0	0
2010	0	5	0	0
2011	105492000	5	553833000	553833
2012	105492000	5	553833000	553833
2013	210984000	5	1107666000	1107666
Sub-Total	421968000	2215332000	2215332	
Phase 2	Retail	PBG	Ad Val Rev	Ad Val Rev/1000
2014	210984000	5	1107666000	1107666
2015	210984000	5	1107666000	1107666
2016	210984000	5	1107666000	1107666
2017	210984000	5	1107666000	1107666
2018	210984000	5	1107666000	1107666
Sub-Total	1054920000	5383300000	5383300	
Phase 3	Retail	PBG	Ad Val Rev	Ad Val Rev/1000
2019	210984000	5	1107666000	1107666
2020	210984000	5	1107666000	1107666
2021	210984000	5	1107666000	1107666
2022	210984000	5	1107666000	1107666
2023	210984000	5	1107666000	1107666
Sub-Total	1054920000	5383300000	5383300	
Phase 4	Retail	PBG	Ad Val Rev	Ad Val Rev/1000
2024	210984000	5	1107666000	1107666
2025	210984000	5	1107666000	1107666
2026	210984000	5	1107666000	1107666
2027	210984000	5	1107666000	1107666
2028	210984000	5	1107666000	1107666
Sub-Total	1054920000	5383300000	5383300	

Phase 1	All Non-Resid.	PBG	Ad Val Rev	Ad Val Rev/1000
2009	0	5	0	0
2010	0	5	0	0
2011	156575200	5	822019800	822020
2012	156575200	5	822019800	822020
2013	337408000	5	1771392000	1771392
Sub-Total	650558400	3415431600	3415432	
Phase 2	All Non-Resid.	PBG	Ad Val Rev	Ad Val Rev/1000
2014	337408000	5	1771392000	1771392
2015	337408000	5	1771392000	1771392
2016	411941450	5	2162892613	2162893
2017	411941450	5	2162892613	2162893
2018	461197950	5	2421289238	2421289
Sub-Total	1959896850	10288458463	10288458	
Phase 3	All Non-Resid.	PBG	Ad Val Rev	Ad Val Rev/1000
2019	461197950	5	2421289238	2421289
2020	461197950	5	2421289238	2421289
2021	535731400	5	2812598850	2812599
2022	535731400	5	2812598850	2812599
2023	584987900	5	3071186475	3071186
Sub-Total	2578846600	13538944650	13538945	
Phase 4	All Non-Resid.	PBG	Ad Val Rev	Ad Val Rev/1000
2024	660328700	5	3468725875	3468726
2025	775823250	5	4073072063	4073072
2026	866530900	5	4548287225	4548287
2027	957238550	5	5025502388	5025502
2028	1022669250	5	5369013563	5369014
Sub-Total	4282596850	22463900913	22463901	

All Phases-P. Beach Gardens
49727436

Phase 1	Hotel	PBC	Ad Val Rev	Ad Val Rev/1000
2009	0	4	0	0
2010	0	4	0	0
2011	27484800	4	109389504	109390
2012	27484800	4	109389504	109390
2013	27484800	4	109389504	109390
Sub-Total	82454400	432816812	4328169	
Phase 2	Hotel	PBC	Ad Val Rev	Ad Val Rev/1000
2014	27484800	4	109389504	109390
2015	27484800	4	109389504	109390
2016	27484800	4	109389504	109390
2017	27484800	4	109389504	109390
2018	27484800	4	109389504	109390
Sub-Total	137424000	546947520	546948	
Phase 3	Hotel	PBC	Ad Val Rev	Ad Val Rev/1000
2019	27484800	4	109389504	109390
2020	27484800	4	109389504	109390
2021	27484800	4	109389504	109390
2022	27484800	4	109389504	109390
2023	27484800	4	109389504	109390
Sub-Total	137424000	546947520	546948	
Phase 4	Hotel	PBC	Ad Val Rev	Ad Val Rev/1000
2024	27484800	4	109389504	109390
2025	27484800	4	109389504	109390
2026	27484800	4	109389504	109390
2027	27484800	4	109389504	109390
2028	27484800	4	109389504	109390
Sub-Total	137424000	546947520	546948	

Phase 1	Office	PBC	Ad Val Rev	Ad Val Rev/1000
2009	0	4	0	0
2010	0	4	0	0
2011	23598400	4	93921632	93922
2012	23598400	4	93921632	93922
2013	23598400	4	93921632	93922
Sub-Total	70795200	371674896	3716749	
Phase 2	Office	PBC	Ad Val Rev	Ad Val Rev/1000
2014	23598400	4	93921632	93922
2015	23598400	4	93921632	93922
2016	47577950	4	189360241	189360
2017	47577950	4	189360241	189360
2018	71557500	4	284798850	284799
Sub-Total	213910200	1123162596	1123163	
Phase 3	Office	PBC	Ad Val Rev	Ad Val Rev/1000
2019	71557500	4	284798850	284799
2020	71557500	4	284798850	284799
2021	95537050	4	380237459	380237
2022	95537050	4	380237459	380237
2023	119516600	4	475676068	475676
Sub-Total	453705700	1805748886	1805749	
Phase 4	Office	PBC	Ad Val Rev	Ad Val Rev/1000
2024	119516600	4	475676068	475676
2025	158670350	4	635487993	635488
2026	198824100	4	795299918	795300
2027	239977850	4	955111843	955112
2028	280131600	4	1114923768	1114924
Sub-Total	999120500	43976499590	3976500	

Phase 1	Biotech	PBC	Ad Val Rev	Ad Val Rev/1000
2009	0	4	0	0
2010	0	4	0	0
2011	0	4	0	0
2012	0	4	0	0
2013	75340800	4	299859384	299859
Sub-Total	75340800	299859384	299859	

Scripps Phase II/Briger DRI (Ad Valorem Taxes by Phase, Non-Residential Land Use and Taxing Authority)

Phase 3	Hotel				Phase 3	Office				Phase 3	Biotech				Phase 3	Retail				Phase 3				
2019	27484800	7	202288128	202288	2019	71557500	7	526663200	526663	2019	151171650	7	1112623344	1112623	2019	210984000	7	1552842240	1552842	2019	461197950	7	3394416912	3394417
2020	27484800	7	202288128	202288	2020	71557500	7	526663200	526663	2020	151171650	7	1112623344	1112623	2020	210984000	7	1552842240	1552842	2020	461197950	7	3394416912	3394417
2021	27484800	7	202288128	202288	2021	95537050	7	703152898	703153	2021	201725550	7	1484700048	1484700	2021	210984000	7	1552842240	1552842	2021	535731400	7	3942983104	3942983
2022	27484800	7	202288128	202288	2022	95537050	7	703152898	703153	2022	201725550	7	1484700048	1484700	2022	210984000	7	1552842240	1552842	2022	535731400	7	3942983104	3942983
2023	27484800	7	202288128	202288	2023	119516600	7	879642176	879642	2023	227020500	7	1670738400	1670738	2023	210984000	7	1552842240	1552842	2023	584987900	7	4305510944	4305511
Sub-Total	137424000	7	1011440640	1011441	Sub-Total	453705700	7	3339273952	3339274	Sub-Total	932796900	7	685385184	6865385	Sub-Total	1054920000	7	7764211200	7764211	Sub-Total	2578846600	7	18980310976	18980311
Phase 4	Hotel				Phase 4	Office				Phase 4	Biotech				Phase 4	Retail				Phase 4				
2024	27484800	7	202288128	202288	2024	119516600	7	879642176	879642	2024	302343300	7	225246688	225247	2024	210984000	7	1552842240	1552842	2024	660528700	7	4960019232	4960019
2025	27484800	7	202288128	202288	2025	159670350	7	119171174	119171	2025	377884100	7	277954076	277975	2025	210984000	7	1552842240	1552842	2025	775823250	7	5710591200	5710599
2026	27484800	7	202288128	202288	2026	198824100	7	1470705376	1470705	2026	428238000	7	3151831680	3151832	2026	210984000	7	1552842240	1552842	2026	866530900	7	6377967424	6377967
2027	27484800	7	202288128	202288	2027	239977850	7	1766236976	1766237	2027	478791900	7	3523908384	3523908	2027	210984000	7	1552842240	1552842	2027	957238550	7	7045275728	7045276
2028	27484800	7	202288128	202288	2028	280131600	7	2061768576	2061769	2028	504068850	7	3709946736	3709947	2028	210984000	7	1552842240	1552842	2028	1022669250	7	7526845680	7526846
Sub-Total	137424000	7	1011440640	1011441	Sub-Total	999120500	7	7353268880	7353257	Sub-Total	2091126150	7	15390688464	15390688	Sub-Total	1054920000	7	7764211200	7764211	Sub-Total	4282590650	7	31519867184	31519867

All Phases-Schools
89713129

Phase 1	Hotel	sfwm	Ad Val Rev	Ad Val Rev/1000	Phase 1	Office	sfwm	Ad Val Rev	Ad Val Rev/1000	Phase 1	Biotech	sfwm	Ad Val Rev	Ad Val Rev/1000	Phase 1	Retail	sfwm	Ad Val Rev	Ad Val Rev/1000	Phase 1	All Non-Resid.	sfwm	Ad Val Rev	Ad Val Rev/1000
2009	0	1	0	0	2009	0	1	0	0	2009	0	1	0	0	2009	0	1	0	0	2009	0	1	0	0
2010	0	1	0	0	2010	0	1	0	0	2010	0	1	0	0	2010	0	1	0	0	2010	0	1	0	0
2011	27484800	1	17040576	17041	2011	23598400	1	14631008	14631	2011	0	1	0	0	2011	105492000	1	65405040	65405	2011	156575200	1	97076624	97077
2012	27484800	1	17040576	17041	2012	23598400	1	14631008	14631	2012	0	1	0	0	2012	105492000	1	65405040	65405	2012	156575200	1	97076624	97077
2013	27484800	1	17040576	17041	2013	23598400	1	14631008	14631	2013	75340800	1	46711296	46711	2013	210984000	1	130810080	130810	2013	337408000	1	209192960	209193
Sub-Total	82454400	1	51121728	51122	Sub-Total	70795200	1	43893024	43893	Sub-Total	75340800	1	46711296	46711	Sub-Total	421968000	1	261620160	261620	Sub-Total	650558400	1	403346208	403346
Phase 2	Hotel				Phase 2	Office				Phase 2	Biotech				Phase 2	Retail				Phase 2				
2014	27484800	1	17040576	17041	2014	23598400	1	14631008	14631	2014	75340800	1	46711296	46711	2014	210984000	1	130810080	130810	2014	337408000	1	209192960	209193
2015	27484800	1	17040576	17041	2015	23598400	1	14631008	14631	2015	75340800	1	46711296	46711	2015	210984000	1	130810080	130810	2015	337408000	1	209192960	209193
2016	27484800	1	17040576	17041	2016	47577950	1	29498329	29498	2016	125894700	1	78054714	78055	2016	210984000	1	130810080	130810	2016	411941450	1	255403699	255404
2017	27484800	1	17040576	17041	2017	47577950	1	29498329	29498	2017	125894700	1	78054714	78055	2017	210984000	1	130810080	130810	2017	411941450	1	255403699	255404
2018	27484800	1	17040576	17041	2018	71557500	1	44365650	44366	2018	151171650	1	93726423	93726	2018	210984000	1	130810080	130810	2018	461197950	1	285942729	285943
Sub-Total	137424000	1	85202880	85203	Sub-Total	213910200	1	132624324	132624	Sub-Total	553642650	1	343258443	343258	Sub-Total	1054920000	1	654050400	654050	Sub-Total	1959896850	1	1215136047	1215136
Phase 3	Hotel				Phase 3	Office				Phase 3	Biotech				Phase 3	Retail				Phase 3	All Non-Resid.			
2019	27484800	1	17040576	17041	2019	71557500	1	44365650	44366	2019	151171650	1	93726423	93726	2019	210984000	1	130810080	130810	2019	461197950	1	285942729	285943
2020	27484800	1	17040576	17041	2020	71557500	1	44365650	44366	2020	151171650	1	93726423	93726	2020	210984000	1	130810080	130810	2020	461197950	1	285942729	285943
2021	27484800	1	17040576	17041	2021	95537050	1	59232971	59233	2021	201725550	1	125058841	125070	2021	210984000	1	130810080	130810	2021	535731400	1	332153468	332153
2022	27484800	1	17040576	17041	2022	95537050	1	59232971	59233	2022	201725550	1	125058841	125070	2022	210984000	1	130810080	130810	2022	535731400	1	332153468	332153
2023	27484800	1	17040576	17041	2023	119516600	1	74100292	74100	2023	227020500	1	140741550	140742	2023	210984000	1	130810080	130810	2023	584987900	1	362692498	362692
Sub-Total	137424000	1	85202880	85203	Sub-Total	453705700	1	281297534	281298	Sub-Total	932796900	1	578334078	578334	Sub-Total	1054920000	1	654050400	654050	Sub-Total	2578846600	1	1598884892	1598885
Phase 4	Hotel				Phase 4	Office				Phase 4	Biotech				Phase 4	Retail				Phase 4				
2024	27484800	1	17040576	17041	2024	119516600	1	74100292	74100	2024	302343300	1	187452846	187453	2024	210984000	1	130810080	130810	2024	660528700	1	409403794	409404
2025	27484800	1	17040576	17041	2025	159670350	1	98995617	98996	2025	377884100	1	234164142	234164	2025	210984000	1	130810080	130810	2025	775823250	1	481010415	481010
2026	27484800	1	17040576	17041	2026	198824100	1	123890942	123891	2026	428238000	1	265057960	265058	2026	210984000	1	130810080	130810	2026	866530900	1	537249158	537249
2027	27484800	1	17040576	17041	2027	239977850	1	148786267	148786	2027	478791900	1	296850978	296851	2027	210984000	1	130810080	130810	2027	957238550	1	593487901	593488
2028	27484800	1	17040576	17041	2028	280131600	1	173881592	173882	2028	504068850	1	31252287	312523	2028	210984000	1	130810080	130810	2028	1022669250	1	634054935	634055
Sub-Total	137424000	1	85202880	85203	Sub-Total	999120500	1	619454710	619455	Sub-Total	2091126150	1	129648213	129648	Sub-Total	1054920000	1	654050400	654050	Sub-Total	4282590650	1	265	

Scripps Phase II/Briger DRI (Ad Valorem Taxes by Phase, Non-Residential Land Use and Taxing Authority)

Year	Phase	Use	Ad Val	Rev	2010	2011	2012	2013	2014	2015	2016	2017	2018	Sub-Total			
2012	27484800	1	14841792	14842	2012	23989400	1	12743136	12743	2012	105492000	1	56965680	56966			
2013	27484800	1	14841792	14842	2013	23989400	1	12743136	12743	2013	210984000	1	113931360	113931			
Sub-Total		Hotels	82454400	4452576	44525	70796200	1	38229408	38229	75340800	1	40684032	40684	421968000	1	227862720	227863
Phase 2		Office	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 3		Biotech	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 4		Retail	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Sub-Total		Hotels	82454400	4452576	44525	70796200	1	38229408	38229	75340800	1	40684032	40684	421968000	1	227862720	227863
Phase 2		Office	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 3		Biotech	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 4		Retail	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Sub-Total		Hotels	82454400	4452576	44525	70796200	1	38229408	38229	75340800	1	40684032	40684	421968000	1	227862720	227863
Phase 2		Office	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 3		Biotech	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 4		Retail	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Sub-Total		Hotels	82454400	4452576	44525	70796200	1	38229408	38229	75340800	1	40684032	40684	421968000	1	227862720	227863
Phase 2		Office	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 3		Biotech	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 4		Retail	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Sub-Total		Hotels	82454400	4452576	44525	70796200	1	38229408	38229	75340800	1	40684032	40684	421968000	1	227862720	227863
Phase 2		Office	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 3		Biotech	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 4		Retail	137424000	7420860	74209	213910200	1	115511508	115512	553842650	1	298967031	298967	1054920000	1	569656800	569657
Sub-Total		Hotels	82454400	4452576	44525	70796200	1	38229408	38229	75340800	1	40684032	40684	421968000	1	227862720	227863

All Phases-Library
5114822

Year	Phase	Use	Ad Val	Rev	2010	2011	2012	2013	2014	2015	2016	2017	2018	Sub-Total			
2010	27484800	2	43975680	43976	2010	23989400	2	37757440	37757	2010	105492000	2	168787200	168787			
2011	27484800	2	43975680	43976	2011	23989400	2	37757440	37757	2011	210984000	2	113931360	113931			
2012	27484800	2	43975680	43976	2012	23989400	2	37757440	37757	2012	105492000	2	168787200	168787			
2013	27484800	2	43975680	43976	2013	23989400	2	37757440	37757	2013	210984000	2	113931360	113931			
Sub-Total		Hotels	82454400	4392704	43927	70796200	2	113272320	113272	70796200	2	120545280	120545	421968000	2	675149	
Phase 2		Office	137424000	7420860	74209	213910200	1	113272320	113272	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 3		Biotech	137424000	7420860	74209	213910200	1	113272320	113272	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 4		Retail	137424000	7420860	74209	213910200	1	113272320	113272	553842650	1	298967031	298967	1054920000	1	569656800	569657
Sub-Total		Hotels	82454400	4392704	43927	70796200	2	113272320	113272	70796200	2	120545280	120545	421968000	2	675149	
Phase 2		Office	137424000	7420860	74209	213910200	1	113272320	113272	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 3		Biotech	137424000	7420860	74209	213910200	1	113272320	113272	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 4		Retail	137424000	7420860	74209	213910200	1	113272320	113272	553842650	1	298967031	298967	1054920000	1	569656800	569657
Sub-Total		Hotels	82454400	4392704	43927	70796200	2	113272320	113272	70796200	2	120545280	120545	421968000	2	675149	
Phase 2		Office	137424000	7420860	74209	213910200	1	113272320	113272	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 3		Biotech	137424000	7420860	74209	213910200	1	113272320	113272	553842650	1	298967031	298967	1054920000	1	569656800	569657
Phase 4		Retail	137424000	7420860	74209	213910200	1	113272320	113272	553842650	1	298967031	298967	1054920000	1	569656800	569657
Sub-Total		Hotels	82454400	4392704	43927	70796200	2	113272320	113272	70796200	2	120545280	120545	421968000	2	675149	

12588305

37924004

49900882

82868129

All Phases-CSC/FIND/JID/PBCHD
15155028

Ph 1 Hotel 1595493
Ph 2 Hotel 2659154
Ph 3 Hotel 2659154
Ph 4 Hotel 18332982
Hotel Total 8572956

Ph 1 Office 1269887
Ph 2 Office 4139162
Ph 3 Office 8723205
Ph 4 Office 40463291
Office Total 33821236

Ph 1 Biotech 1452844
Ph 2 Biotech 10712985
Ph 3 Biotech 18048620
Ph 4 Biotech 40463291
Biotech Total 70882741

Ph 1 Retail 8155881
Ph 2 Retail 20412702
Ph 3 Retail 20412702
Ph 4 Retail 20412702
Retail Total 69043187

Ph 1 Total NR 12588305
Ph 2 Total NR 37924004
Ph 3 Total NR 49900882
Ph 4 Total NR 82868129
All Phs Total NR 163281120

Non-Resid. All Phs-All Tax Districts
163281120

163281120

