

Scripps Phase II/Briger DRI (Q. 11-Miscellaneous Revenue)

Phase 1	800 Total dus	Pop. Growth	Miscel Rev
2009	0	0	0
2010	530	1182	37821
2011	620	1383	44243
2012	710	1583	50666
2013	800	1784	57088
Sub Total	800	1784	189818
Phase 2	850 Total dus		
2014	800	1784	57088
2015	1275	2843	90984
2016	1400	3122	99904
2017	1525	3401	108824
2018	1650	4092	130944
Sub-Total	1650	4092	487744
Phase 3	500 Total dus		
2019	1650	3680	117744
2020	1775	3958	126664
2021	1900	4237	135584
2022	2025	4516	144504
2023	2150	4795	153424
Sub-Total	2150	4795	677920
Phase 4	550 Total dus		
2024	2150	4795	153424
2025	2325	5185	165912
2026	2450	5464	174832
2027	2575	5742	183752
2028	2700	6021	192672
Sub-Total	2700	6021	870592
Phase 5	0 Total dus		
2029	2700	6021	192672
2030	2700	6021	192672
2031	2700	6021	192672
2032	2700	6021	192672
2033	2700	6021	192672
Sub-Total	2700	6021	963360
Phase 6	0 Total dus		
2034	2700	6021	192672
2035	2700	6021	192672
2036	2700	6021	192672
2037	2700	6021	192672
2038	2700	6021	192672
2039	2700	6021	192672
Sub-Total	2700	6021	1156032
Grand Total	2700	6021	4345466

Source: U.S. Census; University of Florida Bureau of Economic and Business Research/BEBR; Palm Beach Gardens Comprehensive Annual Financial Report, Fiscal year 2007; Thompson Consulting, Inc.

(1) 2.23 persons per household average

(2) \$32/capita x growth