

Scripps Phase II/Briger DRI (Q. 11-Permit Fees)

Phase/Land Use	Const. \$ Hotel	Const. \$ Office	Const. \$ Retail	Const. \$ Biotech	Const. \$ MF FR	Const. \$ MF FS	Const. \$ SF	Const. \$ Total	
<u>Phase 1</u>									
2009	0	0	0	0	0	0	0	0	<u>0</u>
2010	0	17500000	37500000	60000000	42000000	24000000	26400000	207400000	<u>2074100</u>
2011	24000000	0	0	0	0	12000000	13200000	49200000	<u>492100</u>
2012	0	0	37500000	120000000	0	12000000	13200000	182700000	<u>1827100</u>
2013	0	0	0	0	0	12000000	13200000	25200000	<u>252100</u>
Phase 1 Total	24000000	17500000	75000000	180000000	42000000	60000000	66000000	464500000	4645400
<u>Phase 2</u>									
2014	0	0	0	0	42000000	10000000	33000000	85000000	<u>850100</u>
2015	0	17500000	0	120000000	0	20000000	11000000	168500000	<u>1685100</u>
2016	0	0	0	0	0	20000000	11000000	31000000	<u>310100</u>
2017	0	17500000	0	120000000	0	20000000	11000000	168500000	<u>1685100</u>
2018	0	0	0	0	0	0	0	0	<u>100</u>
Phase 2 Total	0	35000000	0	240000000	42000000	70000000	66000000	453000000	4530500
<u>Phase 3</u>									
2019	0	0	0	0	0	10000000	33000000	43000000	<u>430100</u>
2020	0	17500000	0	120000000	0	20000000	11000000	168500000	<u>1685100</u>
2021	0	0	0	0	0	20000000	11000000	31000000	<u>310100</u>
2022	0	17500000	0	120000000	0	20000000	11000000	168500000	<u>1685100</u>
2023	0	0	0	0	0	0	0	0	<u>100</u>
Phase 3 Total	0	35000000	0	240000000	0	70000000	66000000	411000000	4110500
<u>Phase 4</u>									
2024	0	0	0	0	0	10000000	33000000	43000000	<u>430100</u>
2025	0	30625000	0	225000000	0	20000000	11000000	286625000	<u>2866350</u>
2026	0	30625000	0	225000000	0	20000000	11000000	286625000	<u>2866350</u>
2027	0	30625000	0	225000000	0	20000000	11000000	286625000	<u>2866350</u>
2028	0	30625000	0	225000000	0	0	0	255625000	<u>2556350</u>
Phase 4 Total	0	122500000	0	900000000	0	70000000	66000000	1158500000	11585500
Grand Total	<u>24000000</u>	<u>210000000</u>	<u>75000000</u>	<u>1560000000</u>	<u>84000000</u>	<u>270000000</u>	<u>264000000</u>	<u>2487000000</u>	<u>24871900</u>

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Phase/Land Use	Site Plan Hotel	Site Plan Office	Site Plan Retail	Site Plan Biotech	Site Plan MF FR	Site Plan MF FS	Site Plan SF	Site Plan Total
<u>Phase 1</u>								
2009	0	0	0	0	0	0	0	0
2010	0	14300	14300	14300	14300	14300	14300	85800
2011	14300	0	0	0	0	0	0	14300
2012	0	0	14300	28600	0	14300	14300	71500
2013	0	0	0	0	0	0	0	0
Phase 1 Total	14300	14300	28600	42900	14300	28600	28600	171600
<u>Phase 2</u>								
2014	0	0	0	0	14300	14300	14300	42900
2015	0	14300	0	28600	0	0	0	42900
2016	0	0	0	0	0	14300	14300	28600
2017	0	14300	0	28600	0	0	0	42900
2018	0	0	0	0	0	0	0	0
Phase 2 Total	0	28600	0	57200	14300	28600	28600	157300
<u>Phase 3</u>								
2019	0	0	0	14300	0	14300	14300	42900
2020	0	14300	0	14300	0	0	0	28600
2021	0	0	0	14300	0	14300	14300	42900
2022	0	14300	0	14300	0	0	0	28600
2023	0	0	0	0	0	0	0	0
Phase 3 Total	0	28600	0	57200	0	28600	28600	143000
<u>Phase 4</u>								
2024	0	14300	0	14300	0	14300	14300	57200
2025	0	14300	0	28600	0	0	0	42900
2026	0	14300	0	28600	0	14300	14300	71500
2027	0	14300	0	28600	0	0	0	42900
2028	0	0	0	14300	0	0	0	14300
Phase 4 Total	0	57200	0	114400	0	28600	28600	228800
Grand Total	<u>14300</u>	<u>128700</u>	<u>28600</u>	<u>271700</u>	<u>28600</u>	<u>114400</u>	<u>114400</u>	<u>700700</u>

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